FY 2011 Capital Budget TPS Report 52261v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Juneau Cooperative Christian Ministries Federal Tax ID: 92-0085663

Project Title: Project Type: Maintenance and Repairs

Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement

State Funding Requested: \$65,000 House District: Juneau Areawide (3-4)

One-Time Need

Brief Project Description:

The Glory Hole seeks to replace a leaky roof to preserve the building, prevent mold, and maintain a dry inside environment.

Funding Plan:

Total Cost of Project: \$70,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Other Funds \$5,000

Total \$5,000

Explanation of Other Funds:

The Glory Hole will take on all the management and administrative costs associated with this project, as well as contribute \$1,152 to contractor costs.

Detailed Project Description and Justification:

The Glory Hole is the only emergency shelter and soup kitchen in Juneau, serving those most in need. Its mission is to provide food, shelter, and compassion. In the past three years, The Glory Hole provided over 160,000 meals and 25,000 bed nights. In addition, the shelter provided over 15,000 "other" services, including laundry, showers, and bus tokens for transportation to jobs, job interviews, housing searches, and medical facilities for health care.

The Glory Hole roof has several leaks. Water is rotting the wood framing underneath the rubber material and seeps into the dorms. Every year, the Glory Hole spends funds to patch the roof. Every year new leaks form. Recently, the roof was assessed and we were told annual patching cannot extend its life beyond another three years. In the meantime, the vents are leaking, contributing to hazardous mold colonies in the dorms. The awning on the front of the structure also needs replacement as part of the project. It lacks a drainage system, backing water into the side of the building. The awning creates hazards to passers-by.

Costs of repairs and maintenance for three years are estimated to equal 1/4 of the replacement cost, making the project cost-effective and timely. Roof replacement will also improve energy efficiency of the building. Replacing the awning would remove a hazard from Franklin Street.

The Glory Hole provides great benefits to the homeless and less fortunate in Juneau. It helps take the burden off the State

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\$65,000 ved

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of being the sole source of help for those most in need. This project would maintain operational integrity and a safe and healthy environment both inside and outside the building.

Project Timeline:

Email:

The project will begin as soon as funding is secured and weather permits. The project will take roughly seven weeks to complete.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Juneau Cooperative Christian Ministries dba the Glory Hole

thegloryhole@gci.net

Grant Recipient Contact Information:

Name: Mariya Lovishchuk Address: 247 S. Franklin St

Juneau, AK 99801 Phone Number: (907)586-4159

Has this project been through a public review process at the local level and is it a community priority? Yes X No

Page 2

Contact Name: Jesse Kiehl
Contact Number: 465-6827

For use by Co-chair Staff Only:

Budget Number

North Pacific Erectors, Inc.

PO Box 240748 Douglas, AK 99824 Phone: (907) 364-3288

Fax: (907) 364~3464

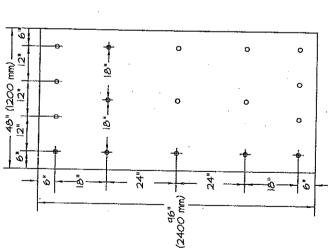
Proposal Submitted to		Phone		Date			
Maryia Lovishchuk		907-586-4159		9/11/2009			
Street		Job Name					
Franklin St		Glory Hole Roof Renovation					
City, State, Zip Code Juneau AK 99801		Job Location Glory Hole Building					
Architect	Date of Plans	Project Manager	ııng	Job Phone			
N/A	N/A	Chris Gilberto		907-364-3288			
We hereby submit the follo	owing Estimate:						
		existing memb	rane roof and	canony and replace it			
To provide all material and labor to remove the existing membrane roof, and canopy, and replace it with a new .075 EPDM membrane. The membane will be installed to meet Carlisle 20year 100MPH							
wind warranty. Also included is additional insulation to increase the roofs R value to 30. A OSB							
cover board will be installed over the insulation. All insulation and OSB will be machaincally							
fastened, with the EPDM f	fully adheard. Addition	onal work inclu	des all new fla	shings at the parapet			
walls and the roof eves.							
This price includes a 20 ye	ear warrnty, all permi	tting, electrical	and mechanic	al.			
							
			-				
Note: This Estimate is go	od for 30 days and	will be void af	terwards due	to material quotes			
	ANGO			-			
AND SANIES AND			···				
		Total Co	ost of this Pro	oposal \$ 66,152			
		Total Co	bt or timb r i	σροσαί ψ σο,152			
Payment to be made as follows:							
Monthly per Statement							
All material is guaranteed to be as sp	ecified. All work to be complet	ed in a	uti i a				
workmanlike manner according to sta	andard practices. Any alteration	or deviation Signet					
from above specifications involving	The second secon	y upon written	CILIS GIDER	,			
orders, and will become an extra char	_		to. This actimate ma	y be withdrawn by us if not accepted			
agreements contingent upon strikes, a to carry fire, tornado, and other neces			within 30	•			
by Workman's Compensation Insurar		e fully covered	within 350	days.			
2 2 4 1 2 2 4 1 2 4			•				
Acceptance of Estimate - The abo satisfactory and are hereby accepted.			ure:				
specified. Payment will be made as o		VUIK AS					
				•			
Date of Acceptance:		Signat	ure:				

AUTENTO ROOFING SYSTEM

A-27-D 4' (1200 mm) x 8' (2400 mm) 05B ATTACHMENT

A-21-0

CARLIGLES REQUIRED PASTENING PATTERN FOR ORIENTED STRAND BOARD (OSB) ON SURE-SELETE H ADTERED ROOFING SYSTEMS.



80 mm

Seffig

I. IF A FACTORY MULAL (FM) RATING IS NOT REQUIRED, THE FOLLOWING TO LERANCE ON DIMENSIONS BETWEEN FASTEMERS ARE PERMITTED.

PERMITTED TOLERANCES	± 1/2" (13 mm)	+ I" (25 mm)	± 1-1/2" (40 mm)	±2" (50 mm)
ON DRAMING	(150 mm)	(300 mm)	(500 mm)	(600 mm)
DIMENSIONS ON DRAMING	ø.	<u>7</u> 1	<u>6</u>	24.

2. JOINTS IN OSB MAST BE STAGGERED WITH JOINTS IN INSULATION BELOW (IF SPECIFIED).

AERS ARE

3. OSB MUST BE POSITIONED WITH AN 1/8" (13 mm) GAP BETYEEN BOARDS.

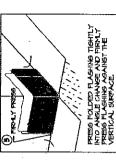
4. IF A MIND UPLIFT WARRANIY GREATER THAN 55 MPH (86 km/k) IS SPECIFIED, CARLISLE MST DE CONTACTED PRIOR TO PROJECT BID FOR VERIFICATION OF APPLICABLE REQUIREMENTS.

5. FOR CRITERIA ON INSULATION FASTENERS AND PLATES, SEE SPECIFICATIONS.

UNIVERSAL DETAIL

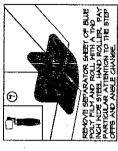
SURE-SEAL PRESSURE-SENSITIVE PS-15-F OUTSIDE CORNER WITH CURED MEMBRANE

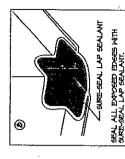
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NTO ANOLE CHANGE. AND FIRM Y TABLES THANKS ONTO THE DECKNOOLE THANKS ONTO THE PLASHING ONLY AND SAREACE.





NOTE:

FLASHING, IN-SEAM SEALANT IS REQUIRED ON ALL CURED TO CURED MEMBRANE SPLICES. FOR PREVIOUS CURB/WALL

TICKAL PERIMETER HETS 1-28

UNIVERSAL DETAIL

CURB FLASHING (OPTION #1) U-5-A

SIRE-GLA, ELABORING ACHERS)

SIRE-GLA, EGALING ACHERINE

SIRE-GLA, EGALING ACHERINE

SIRE-GLA, SIRE-HTIE ETCH PERAME

SIRE-GLA, SIRE-HTIE LAW SELANT

SIRE

• FOR PROPER IN-SEAM SEALANT PLACEMENT REFER TO DETAIL U-2-A AT A CONSTRUCT OF USE O

- NOTES.

 I. FASTEN NEWBRANE FLASHING 12' (800 mm) ON CENTER.

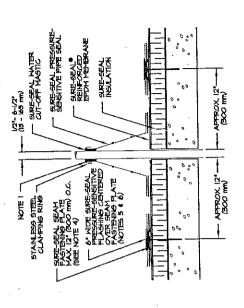
 IF FASTENEN PERFECTES NETAL COLVETED SETING 1877

 FENDEN MAGHER, APPLY WATER CIT-OFF MASTIC OR CALLE PAGIENER HAD.
 - 2. IF VERTICAL SPLICE IS NOT LOCATED AT CORNER, 6" (150 mm) MIDE UNCURED ELASTOPICAN FLASHING OR ENERGING ELASHING MÖT EF CENTRED OVER PIELD SPLICE AT ANGLE CHANGE.
- 3. FASTENING PLATES MAY BE INSTALLED HORIZONTALLY.
 4. SOUNTAPE MAY BE USED IN LIEU OF SPLICING CEMENT.
 REFER TO DETAIL USES.

VECHANICALIY-FASTENED ROOFING SYSTEM

PRESSURE-SENSITIVE MFS-8-B

FOR PIPERS BRITABIN IS INCH TO 6-12 INCH DIAMETER



CENTRA SARCE-SEAL

P.S. T.-LOINT COOPES

OVER 91-LGE ED9E

APPROX ID

OS 9-1-LOINT COOPES

OTHER BOOT FLANSE

7

. PRE-MOLDED PIPE PLASHING MIST WAVE INTACT RIGHT THE TOP EDGE REGARDLESS OF PIPE DIAMETER.

2. SHE SPECIFICATION FOR OTHER DETAILS REGUIRING SHAM FASTENING PLATES.

3. INSTALL A MINIMA OF 4 SEAM FASTENING PLATES FOR PIPES WITH A DIAMETER UP 10 6" (150 mm). ADDITIONAL, SEAM FASTENING PLATES MILL BE REQUIRED TOR PIPES GREATER THAN 6" (150 mm) IN DIAMETER AND SHALL BE SPACED 12" (300 mm) ON CENTER MAXIMA.

4. POLYMER SEAM PLATES ARE REGUIRED IN LIEU OF SEAM FASTENING PLATES OVER STELL DECKS.

5. FLASHING OVER SEAM FASTENING PLATES AND PIPE SEAL DECK FLANGE CANNOT BE OVERLAPPED.

6. SINE-SEAL HP-250 PRIMER MIST BE APPLIED TO PRESEAVE SIAPACE PRIOR TO APPLIED. IN PRESEAVE-SEMITIVE FLASHING (CYER PASTENING PRESEAVE-SEMITIVE PIPE FLASHING. PRESEAVE-SEMITIVE PIPE FLASHING.

UNIVERSAL DETAIL

INSIDE CORNER SEPARATE EPDM WALL FLASHINS

<u>V-</u>8-4

OPTION #2

SURE-SEAL IN-SEAM SEALANT

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6 TO 4

UNIVERSAL DETAIL

<u>-</u>U 6* (150 mm) MIDE 045* REINFORCED EPOM MEMERANE (AUSS) SUKE-SEAL SEAM FASTENING PLATE AND SUKE-SEAL FASTERER MAX. 12" (BOO mm) 0.0. inside Corner Continuous Epdm Wall Flashing Mith Russ 6* TO 4* (150 - 250 mm)

SURE-SEALPSURE-HATTETTE BYON MEMBERANE

1/8" MIN " YAX (3 - 25 mm)

% XX X

(11)

0

SURE-SEAL/ SURE-YHITE SPLICING CEPTEN SURE-SEAL BONDING ADHESIVE

S

SURE-SEAL/ SURE-WHITE BROW MENDRANE 東ゴ 15-1 6" (150 mm) 1519 1919

4. × 4. NEV. (280 × 280 mr. 9.00 × 280 mr. 9.00 × 44 mr. 10.00 mr.

A AST INTERIOR

SERVICE STREET S PERM SEALANT

SURE-SEAL FOURTHWITE -SIRE-SEAL/SIRE-WHITE

SARE-SEAL SEAM-PASTENING PLATE MAX, 12" (300 mm) 0.0. SURE-SEAL-BONDING ADHESIVE

- JA36-378. - JA36-378.

ST CTS TIME

2. SENI-CURED PRESCRET-SENSITIVE FLAGHING ROLLS CANNOT BY USED AT CANNOT BY USED AT FLAGHING OR SIRE-SEAL INSIDE OVISIDE USED. I. FOR RUSS SECUREMENT, REFER TO V-12-C OR V-12-D. S TES FOLD MENDRANE INDER

2. IN-SEAM SEALANT IS REQUIRED ON ALL CURED TO CURED MEMBRANE SPLICES. 3, FOR USE OF SURE-SEAL PRESSURE-SENSITIVE INSIDE CORNER FLASHING, RETER TO DETAIL U-15-E.

. SEAL ALL EDGES WITH LAP SEALANT.

SUKE-SEAL)
SUKE-WHITE
- SPLICING CENERY

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4. SEMI-CURED PRESGURE-SEIGHTNE FLASHING ROLL CANNOT BE USED AT CORNERS. ELASTOFORM FLASHING OR SURE-SEAL INSIDE/OUTSIDE CORNERS MOT BE USED.

5. SURE-STAL PRESSURE-SENSITIVE UNDINED PLASHING IN CONJUNCTION WITH PRIMER CAN BE USED IN LIBI OF ELASTOFICAM FLASHING.

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UNIVERSIAL DETAIL

VERTIOAL TERMINATIONS

REGLET TERMINATION

V-9-V

UNIVERSAL DETAIL

VERTIOAL TERMINATIONS

MICHANICAL PHRMINATION

U-9-U

SKE-SEAL/SKE-WHITE LAP SEALANT OR SKE-SEAL PT 304 POLYKETHANE SEALANT SURE-SEAL BONDING ADMESIVE SURE-SEAL TERMINATION BAR SIRECTIANT SIRECTION TO SERVICE SIRECTION TO SERVICE SIRECTION TO SERVICE SIRECTION SI SURE-SEAL HP TERM TERM BAR NAIL-IN SEE SEA WATER OF OFF WORTH

SURE-SEAL BONDING ADHESIVE

GKE-CEAL CAKE WHITE'S POOK NEW BRANE

RUBBIT OR URFTANE

SKE-SEAL/SURE-WHITE

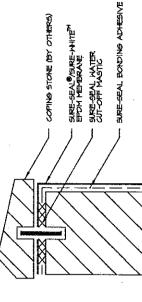
. APPLY ON HARD SMOOTH SURFACE ONLY, NOT FOR USE ON WOOD. 2. WATER CUT-OFF MASTIC MIST BE HELD UNDER CONSTANT COMPRESSION.

3. DO NOT WRAP COMPRESSION TERMINATION AROUND CORNERS.

4. ALLOW 1/4" (6 mm) MINIMA TO 1/2" (13 mm) MAXIMAM SPACING BETWEEN CONSECUTIVE LENGTHS OF TERMINATION BAR.

5. TERMINATION BAR BY OTHERS MUST BE 1/8" x 1" (3 x 25 mm) MINIMM.

アーターフ COPING STONE TERMINATION



CAP FLASHING TERMINATION U-9-B

DIANETER OF ROD STOCK MIST EXCEED WIDTH OF REGLET CAP.

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SURE-SEAL BONDING ADHESIVE SKE-SEAL KORE-VHITE** EPOM: MENERANE METAL CAP (BY OTHERS)

OOUNTERF! ASHING THRMINATION

METAL COUNTERPLASHING (BY OTHERS SURE-SEAL[®] SURE-MITETH EPDM MEMBRANE FASTENED AFPROX. 12" (300 mm) O.C. SURE-SEAL PT 304 POLYDRETHANE SEALANT OR SEALANT BY OTHERS - SURE-SEAL BONDING ADMESIVE

I. IF PASTEMEN PENETATES METAL CONVIENTAGINGS, USE EPOM WASTER, APPLY WATER CUT-OFF MASTIC OR CALL'S FASTEMEN NEAD.

2. FOR IS YEAR WARRANT, A CARLISLE TENNIVATION BAR (SEE DETAIL 1944) MIST BE INSTALLED BEHIND THE CONTIDER ASHING.

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